Calendar Year 2010

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|--|--|-------------|----------|---------|
| TIF AREA | COST PER 1,000 SQUARE FOOT FOR FURNITURE | | | |
| | STORE | | | |
| | Freeway | Local | Regional | Total |
| | Ramp | | | |
| Alpine | \$69 | \$806 | \$496 | \$1,371 |
| Bonsall | \$16 | \$2,807 | \$438 | \$3,261 |
| Central Mountain | \$1 | * \$0 | \$752 | \$753 |
| County Islands | \$69 | \$0 | \$822 | \$891 |
| Crest-Dehesa | \$69 | · \$448 | \$640 | \$1,157 |
| Desert | \$1 | \$139 | \$752 | \$892 |
| Fallbrook | \$16 | \$2,705 | \$480 | \$3,201 |
| Jamul-Dulzura | \$69 | \$971 | \$427 | \$1,467 |
| Julian | \$1 | \$0 | \$752 | \$753 |
| Lakeside (includes Pepper Dr- Bostonia) | \$69 | \$1,793 | \$96 | \$1,958 |
| Mountain Empire | \$1 | \$ 0 | \$752 | \$753 |
| North County Metro | \$16 | \$763 | \$1,265 | \$2,044 |
| North Mountain | \$1 | \$0 | \$752 | \$753 |
| Otay | \$69 | \$294 | \$704 | \$1,067 |
| Pala-Pauma | \$16 | \$523 | \$1,361 | \$1,900 |
| Pendleton-De Luz | \$16 | \$5 | \$1,569 | \$1,590 |
| Rainbow | \$16 | \$1,985 | \$768 | \$2,769 |
| Ramona | \$1 | \$2,380 | \$0 | \$2,381 |
| San Dieguito | \$16 | \$1,441 | \$987 | \$2,444 |
| Spring Valley | \$69 | \$294 | \$704 | \$1,067 |
| Sweetwater | \$69 | \$582 | \$582 | \$1,233 |
| Valle De Oro | \$69 | \$2,044 | \$0 | \$2,113 |
| Valley Center | \$16 | \$1,142 | \$1,110 | \$2,268 |

^{*} As required in the TIF ordinance, TIF Rates are updated annually on January 1 based on the September-to-September Engineering News Record Construction Cost Inex (ENR CCI) for the Los Angeles Area or 2.0%, whichever is greater. The applicable September 2008-to-September 2009 ENR CCI was 4%, so the TIF must be increased by 4% (the greater amount). The TIF increase applied on January 1, 2010 was an increase of 4%. All TIF Rates are rounded to the nearest dollar.